



Vern L. Lyssy
County Judge

David E. Hall, Commissioner, Precinct 1
Ronald Best, Commissioner, Precinct 2
Joel M. Behrens, Commissioner, Precinct 3
Gary D. Reese, Commissioner, Precinct 4

**CALHOUN COUNTY COMMISSIONERS' COURT
ORDER FOR ADOPTION OF THE 2026 BUDGET
CALHOUN COUNTY, TEXAS**

STATE OF TEXAS **§**

COUNTY OF CALHOUN

WHEREAS, on this the 3rd day of September 2025, the Commissioners' Court of Calhoun County, Texas convened in REGULAR SESSION with the following members present:

Vern L. Lyssy	County Judge
David E. Hall	Commissioner, Precinct # 1
Ronald Best	Commissioner, Precinct # 2
Joel M. Behrens	Commissioner, Precinct # 3
Gary D. Reese	Commissioner, Precinct # 4

AND WHEREAS, the matter brought before the Court was the adoption of the 2026 budget as required by Local Government Code 111.008;

AND WHEREAS, after notice, Gary Reese move to adopt the 2026 Budget for Calhoun County as presented. "and seconded by Joel Behrens".

The tax rate for the year 2024 was 0.6222.

The calculated tax rates for the year 2025 are:


Adopted Rate	.6222
No New Revenue Rate	.6078
NNR M & O Rate	.5687
Voter Approval Rate	.6329
Debt Service	.0348

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$657,509 WHICH IS AN 2.144% INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$6,377,220.

THEREUPON, the vote being taken, the following for the adoption of the budget for Calhoun County for Fiscal and Calendar Year 202~~5~~⁶ was as follows:

Commissioner David E. Hall, Precinct No. 1	<u>Aye</u>	Nay
Commissioner Ronald Best, Precinct No. 2	<u>Aye</u>	Nay
Commissioner Joel M. Behrens, Precinct No. 3	<u>Aye</u>	Nay
Commissioner Gary D. Reese, Precinct No. 4	<u>Aye</u>	Nay
Calhoun County Judge Vern L. Lyssy	<u>Aye</u>	Nay


Signed this the 3rd day of September, 2025.



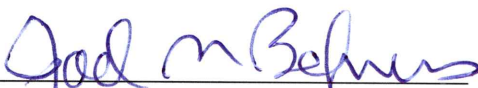
Vern L. Lyssy, County Judge

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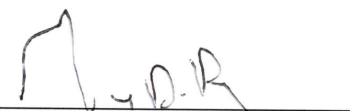
David E. Hall
Commissioner, Precinct 1



Ronald Best
Commissioner, Precinct 2

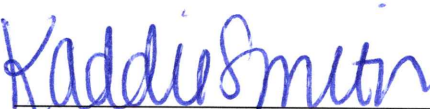


Joel M. Behrens
Commissioner, Precinct 3



Gary D. Reese
Commissioner, Precinct 4

Attest: Anna Goodman, County Clerk



By: Deputy Clerk

